# 支出预算总表

单位：元

| 科目编码 | | | 科目名称 | 合　计 | 基本支出 | | | | 项目支出 | | | | | | 事业单位经营支出 | 上缴上级支出 | 对附属单位补助支出 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 类 | 款 | 项 | | | 小计 | 工资福利支出 | 日常公用支出 | 对个人和家庭的补助 | 小计 | 行政事业类项目支出 | 基本建设类项目支出 | 科技三项费用支出 | 中小企业发展基金支出 | 其他项目支出 | | | |
| ** | ** | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | | | 合计 | 6,585,846.00 | 3,566,052.00 | 2,765,688.00 | 243,920.00 | 556,444.00 | 3,019,794.00 | 3,019,794.00 | | | | | | | |
| | | | 郑州市上街区文化广电新闻出版局 | 6,585,846.00 | 3,566,052.00 | 2,765,688.00 | 243,920.00 | 556,444.00 | 3,019,794.00 | 3,019,794.00 | | | | | | | |
| | | | 郑州市上街区文化广电新闻出版局 | 6,585,846.00 | 3,566,052.00 | 2,765,688.00 | 243,920.00 | 556,444.00 | 3,019,794.00 | 3,019,794.00 | | | | | | | |
| 207 | | | 文化体育与传媒 | 4,297,298.00 | 2,777,504.00 | 2,533,448.00 | 235,720.00 | 8,336.00 | 1,519,794.00 | 1,519,794.00 | | | | | | | |
| | 01 | | 文化 | 844,220.00 | 585,220.00 | 568,618.00 | 16,602.00 | | 259,000.00 | 259,000.00 | | | | | | | |
| 207 | 01 | 01 | 行政运行（文化） | 6,639.00 | 6,639.00 | | 6,639.00 | | | | | | | | | | |
| 207 | 01 | 02 | 一般行政管理事务（文化） | 20,000.00 | | | | | 20,000.00 | 20,000.00 | | | | | | | |
| 207 | 01 | 04 | 图书馆 | 728,581.00 | 578,581.00 | 568,618.00 | 9,963.00 | | 150,000.00 | 150,000.00 | | | | | | | |
| 207 | 01 | 08 | 文化活动 | 5,000.00 | | | | | 5,000.00 | 5,000.00 | | | | | | | |
| 207 | 01 | 99 | 其他文化支出 | 84,000.00 | | | | | 84,000.00 | 84,000.00 | | | | | | | |
| | 02 | | 文物 | 110,000.00 | | | | | 110,000.00 | 110,000.00 | | | | | | | |
| 207 | 02 | 02 | 一般行政管理事务（文物） | 110,000.00 | | | | | 110,000.00 | 110,000.00 | | | | | | | |
| | 04 | | 广播影视 | 3,243,078.00 | 2,192,284.00 | 1,964,830.00 | 219,118.00 | 8,336.00 | 1,050,794.00 | 1,050,794.00 | | | | | | | |
| 207 | 04 | 01 | 行政运行（广播影视） | 1,125,869.00 | 1,125,869.00 | 922,492.00 | 203,377.00 | | | | | | | | | | |
| 207 | 04 | 05 | 电视 | 320,108.00 | 320,108.00 | 314,274.00 | 5,834.00 | | | | | | | | | | |
| 207 | 04 | 06 | 电影 | 716,794.00 | | | | | 716,794.00 | 716,794.00 | | | | | | | |
| 207 | 04 | 99 | 其他广播影视支出 | 1,080,307.00 | 746,307.00 | 728,064.00 | 9,907.00 | 8,336.00 | 334,000.00 | 334,000.00 | | | | | | | |
| | 05 | | 新闻出版 | 100,000.00 | | | | | 100,000.00 | 100,000.00 | | | | | | | |
| 207 | 05 | 06 | 版权管理 | 100,000.00 | | | | | 100,000.00 | 100,000.00 | | | | | | | |
| 208 | | | 社会保障和就业 | 382,708.00 | 382,708.00 | | 8,200.00 | 374,508.00 | | | | | | | | | |
| | 05 | | 行政事业单位离退休 | 382,708.00 | 382,708.00 | | 8,200.00 | 374,508.00 | | | | | | | | | |
| 208 | 05 | 01 | 归口管理的行政单位离退休 | 276,802.00 | 276,802.00 | | 8,200.00 | 268,602.00 | | | | | | | | | |
| 208 | 05 | 02 | 事业单位离退休 | 105,906.00 | 105,906.00 | | | 105,906.00 | | | | | | | | | |
| 210 | | | 医疗卫生与计划生育支出 | 232,240.00 | 232,240.00 | 232,240.00 | | | | | | | | | | | |
| | 05 | | 医疗保障 | 232,240.00 | 232,240.00 | 232,240.00 | | | | | | | | | | | |
| 210 | 05 | 01 | 行政单位医疗 | 101,940.00 | 101,940.00 | 101,940.00 | | | | | | | | | | | |
| 210 | 05 | 02 | 事业单位医疗 | 130,300.00 | 130,300.00 | 130,300.00 | | | | | | | | | | | |
| 212 | | | 城乡社区事务 | 1,500,000.00 | | | | | 1,500,000.00 | 1,500,000.00 | | | | | | | |
| | 08 | | 国有土地使用权出让收入安排的支 | 1,500,000.00 | | | | | 1,500,000.00 | 1,500,000.00 | | | | | | | |
| 212 | 08 | 01 | 征地和拆迁补偿支出（国有土地 | 1,500,000.00 | | | | | 1,500,000.00 | 1,500,000.00 | | | | | | | |
| 221 | | | 住房保障支出 | 173,600.00 | 173,600.00 | | | 173,600.00 | | | | | | | | | |
| | 02 | | 住房改革支出 | 173,600.00 | 173,600.00 | | | 173,600.00 | | | | | | | | | |
| 22 | 02 | 01 | 住房公积金 | 173,600.00 | 173,600.00 | | | 173,600.00 | | | | | | | | | |